



**DSHS Clients by Program in Column Receiving  
Services from Program in Row**

**State Fiscal Year 2004**

|             | Column         |  |   |   |   |   |   |   |  |              |
|-------------|----------------|--|---|---|---|---|---|---|--|--------------|
|             | Service        | AAS  | DASA  | CA  | DDS   | ESA   | JRA   | MAA   | MHD  | DVR          |
| R<br>o<br>w | AAS            | 638<br>1%<br>\$1,176,662<br>1%<br>\$1,844<br>126.64          | 645<br>0%<br>\$269,427<br>0%<br>\$418<br>26.29            | 1,254<br>4%<br>\$18,314,978<br>3%<br>\$14,605<br>84.47      | 24,083<br>2%<br>\$32,272,813<br>3%<br>\$1,340<br>171.60     | 2<br>0%<br>\$11,047<br>0%<br>\$5,524<br>33.68                 | 60,451<br>5%<br>\$499,353,137<br>18%<br>\$8,260<br>376.96     | 10,223<br>8%<br>\$38,038,111<br>8%<br>\$3,721<br>97.85      | 816<br>3%<br>\$1,508,958<br>3%<br>\$1,849<br>125.17      |              |
|             | DASA           | 638<br>1%<br>\$5,457,321<br>1%<br>\$8,554<br>54.44           | 10,299<br>5%<br>\$23,578,154<br>8%<br>\$2,289<br>144.07   | 226<br>1%<br>\$1,456,473<br>0%<br>\$6,445<br>37.27          | 41,314<br>3%<br>\$61,939,950<br>5%<br>\$1,499<br>191.98     | 1,325<br>32%<br>\$16,873,355<br>25%<br>\$12,735<br>77.65      | 38,628<br>3%<br>\$133,328,773<br>5%<br>\$3,452<br>157.51      | 14,553<br>11%<br>\$57,696,058<br>11%<br>\$3,965<br>104.26   | 2,290<br>8%<br>\$2,455,478<br>6%<br>\$1,072<br>72.58     |              |
|             | CA             | 645<br>1%<br>\$6,900,822<br>1%<br>\$10,699<br>68.09          | 10,299<br>18%<br>\$17,911,025<br>21%<br>\$1,739<br>119.42 | 3,522<br>10%<br>\$20,162,053<br>3%<br>\$5,725<br>33.11      | 116,983<br>8%<br>\$149,156,979<br>13%<br>\$1,275<br>163.27  | 1,131<br>27%<br>\$20,409,643<br>30%<br>\$18,046<br>110.03     | 107,681<br>9%<br>\$237,987,320<br>9%<br>\$2,210<br>100.86     | 22,662<br>17%<br>\$64,251,531<br>13%<br>\$2,835<br>74.56    | 1,774<br>6%<br>\$2,137,019<br>5%<br>\$1,205<br>81.54     |              |
|             | DDS            | 1,254<br>2%<br>\$25,639,209<br>3%<br>\$20,446<br>130.12      | 226<br>0%<br>\$371,711<br>0%<br>\$1,645<br>112.94         | 3,522<br>2%<br>\$29,243,613<br>9%<br>\$8,303<br>522.53      | 13,306<br>1%<br>\$12,237,065<br>1%<br>\$920<br>117.76       | 30<br>1%<br>\$658,642<br>1%<br>\$21,955<br>133.86             | 28,188<br>2%<br>\$166,242,470<br>6%<br>\$5,898<br>269.13      | 4,494<br>3%<br>\$23,789,959<br>5%<br>\$5,294<br>139.22      | 3,044<br>10%<br>\$5,304,746<br>12%<br>\$1,743<br>117.96  |              |
|             | ESA            | 24,083<br>40%<br>\$286,839,229<br>30%<br>\$11,910<br>75.80   | 41,314<br>72%<br>\$68,181,258<br>81%<br>\$1,650<br>113.32 | 116,983<br>60%<br>\$206,969,388<br>66%<br>\$1,769<br>111.34 | 13,306<br>38%<br>\$250,239,667<br>42%<br>\$18,807<br>108.77 | 2,366<br>56%<br>\$39,108,265<br>57%<br>\$16,529<br>100.78     | 763,274<br>61%<br>\$1,895,073,033<br>69%<br>\$2,483<br>113.30 | 88,416<br>67%<br>\$269,513,155<br>54%<br>\$3,048<br>80.17   | 17,275<br>58%<br>\$24,072,331<br>55%<br>\$1,393<br>94.32 |              |
|             | JRA            | 2<br>0%<br>\$6,261<br>0%<br>3131<br>19.92                    | 1,325<br>2%<br>\$3,070,146<br>4%<br>\$2,317<br>159.10     | 1,131<br>1%<br>\$7,319,188<br>2%<br>6471<br>407.26          | 30<br>0%<br>\$258,155<br>0%<br>8605<br>49.77                | 2,366<br>0%<br>\$1,533,443<br>0%<br>648<br>82.99              | 2,625<br>0%<br>\$3,092,618<br>0%<br>1178<br>53.76             | 1,119<br>1%<br>\$3,441,947<br>1%<br>3076<br>80.89           | 26<br>0%<br>\$16,010<br>0%<br>616<br>41.68               |              |
|             | MAA            | 60,451<br>99%<br>\$953,416,375<br>100%<br>\$15,772<br>100.37 | 38,628<br>67%<br>\$69,973,010<br>84%<br>\$1,811<br>124.38 | 107,681<br>55%<br>\$279,404,235<br>89%<br>\$2,595<br>163.29 | 28,188<br>81%<br>\$585,439,506<br>97%<br>\$20,769<br>120.12 | 763,274<br>51%<br>\$1,062,245,412<br>91%<br>\$1,392<br>178.21 | 2,625<br>63%<br>\$45,816,930<br>67%<br>\$17,454<br>106.42     | 104,120<br>79%<br>\$405,231,274<br>80%<br>\$3,892<br>102.35 | 17,665<br>60%<br>\$26,027,213<br>59%<br>\$1,473<br>99.73 |              |
|             | MHD            | 10,223<br>17%<br>\$176,627,023<br>19%<br>\$17,277<br>109.95  | 14,553<br>25%<br>\$27,507,796<br>33%<br>\$1,890<br>129.79 | 22,662<br>12%<br>\$114,519,120<br>37%<br>\$5,053<br>318.02  | 4,494<br>13%<br>\$105,931,360<br>18%<br>\$23,572<br>136.33  | 88,416<br>6%<br>\$142,029,426<br>12%<br>\$1,606<br>205.70     | 1,119<br>27%<br>\$20,393,724<br>30%<br>\$18,225<br>111.12     | 104,120<br>8%<br>\$492,723,222<br>18%<br>\$4,732<br>215.95  | 6,825<br>23%<br>\$8,968,696<br>20%<br>\$1,314<br>88.95   |              |
|             | DVR            | 816<br>1%<br>\$10,274,774<br>1%<br>\$12,592<br>80.13         | 2,290<br>4%<br>\$4,585,446<br>5%<br>\$2,002<br>137.49     | 1,774<br>1%<br>\$1,887,646<br>1%<br>\$1,064<br>66.96        | 3,044<br>9%<br>\$49,635,598<br>8%<br>\$16,306<br>94.31      | 17,275<br>1%<br>\$27,310,891<br>2%<br>\$1,581<br>202.44       | 26<br>1%<br>\$290,986<br>0%<br>\$11,192<br>68.24              | 17,665<br>1%<br>\$72,453,567<br>3%<br>\$4,102<br>187.17     | 6,825<br>5%<br>\$29,341,665<br>6%<br>\$4,299<br>113.06   |              |
|             | TotalClients   | 60,758   | 57,530  | 196,505   | 34,797  | 1,501,583   | 4,189   | 1,251,948   | 132,397  | 29,659       |
|             | TotalDollars   | \$954,723,370  | \$83,783,762  | \$312,250,893   | \$601,644,511   | \$1,172,650,453   | \$68,703,595  | \$2,743,455,538   | \$503,432,751  | \$43,815,705 |
|             | Average/Client | \$15,714   | \$1,456   | \$1,589   | \$17,290  | \$781   | \$16,401  | \$2,191   | \$3,802  | \$1,477      |

**Column Clients Receiving Row Services**

Key:

645  
0%  
\$269,427  
0%  
\$418  
26.29

Number of clients.  
These clients as a percent of all those receiving this Column service.  
Dollars for this Column service for these clients.  
Dollars for these clients as a percent of Column service total dollars.  
Average dollars for these clients.  
Compares average dollars for these clients to the average for all clients for this Column service.

Source: Research and Data Analysis Division, Client Services Database (CSDB).  
Based on CSDB Analytic Extract of 2005/11/08  
Contact: Fred Fiedler, 360-902-0746